INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	39.097.400,00	27.513.864,07	70,37%	26.988.000,59	69,03%	24.699.463,94	63,17%	11.583.535,93	29,63%	2.814.400,13	7,20%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**39.097.400,00**	**27.513.864,07**	**70,37%**	**26.988.000,59**	**69,03%**	**24.699.463,94**	**63,17%**	**11.583.535,93**	**29,63%**	**2.814.400,13**	**7,20%**
02	02001	8.906.478,00	5.892.854,95	66,16%	5.885.289,84	66,08%	5.334.619,25	59,90%	3.013.623,05	33,84%	558.235,70	6,27%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.906.478,00**	**5.892.854,95**	**66,16%**	**5.885.289,84**	**66,08%**	**5.334.619,25**	**59,90%**	**3.013.623,05**	**33,84%**	**558.235,70**	**6,27%**
03	03001	1.573.210,75	1.022.354,19	64,99%	1.022.354,19	64,99%	1.022.354,19	64,99%	550.856,56	35,01%	0,00	0,00%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.573.210,75**	**1.022.354,19**	**64,99%**	**1.022.354,19**	**64,99%**	**1.022.354,19**	**64,99%**	**550.856,56**	**35,01%**	**0,00**	**0,00%**
04	04001	26.606.616,95	19.812.662,39	74,47%	19.812.662,39	74,47%	16.990.987,32	63,86%	6.793.954,56	25,53%	2.821.675,07	10,61%
04	04010	79.073.264,49	61.680.579,71	78,00%	51.468.543,46	65,09%	39.587.599,87	50,06%	17.392.684,78	22,00%	22.092.979,84	27,94%
04	04011	59.632.923,23	41.737.412,62	69,99%	40.922.742,90	68,62%	33.415.282,83	56,03%	17.895.510,61	30,01%	8.322.129,79	13,96%
04	04012	81.688.066,84	22.972.400,19	28,12%	22.972.400,18	28,12%	13.491.284,71	16,52%	58.715.666,65	71,88%	9.481.115,48	11,61%
04	04013	4.708.781,44	3.601.556,78	76,49%	3.601.556,78	76,49%	2.737.338,17	58,13%	1.107.224,66	23,51%	864.218,61	18,35%
04	04014	48.939.450,96	32.912.760,85	67,25%	27.948.900,98	57,11%	23.368.291,34	47,75%	16.026.690,11	32,75%	9.544.469,51	19,50%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**300.649.103,91**	**182.717.372,54**	**60,77%**	**166.726.806,69**	**55,46%**	**129.590.784,24**	**43,10%**	**117.931.731,37**	**39,23%**	**53.126.588,30**	**17,67%**
07	07001	335.402.600,50	295.193.384,80	88,01%	295.185.085,66	88,01%	234.275.962,40	69,85%	40.209.215,70	11,99%	60.917.422,40	18,16%
07	07010	22.084.928,70	8.234.180,98	37,28%	5.997.037,38	27,15%	2.267.800,89	10,27%	13.850.747,72	62,72%	5.966.380,09	27,02%
07	07011	169.140.202,73	82.983.207,51	49,06%	70.272.892,07	41,55%	21.106.747,77	12,48%	86.156.995,22	50,94%	61.876.459,74	36,58%
07	07012	11.082.034,15	659.140,72	5,95%	659.140,72	5,95%	599.248,58	5,41%	10.422.893,43	94,05%	59.892,14	0,54%
07		**537.709.766,08**	**387.069.914,01**	**71,98%**	**372.114.155,83**	**69,20%**	**258.249.759,64**	**48,03%**	**150.639.852,07**	**28,02%**	**128.820.154,37**	**23,96%**
11	11001	45.246.229,53	30.495.779,19	67,40%	29.964.071,76	66,22%	24.646.383,80	54,47%	14.750.450,34	32,60%	5.849.395,39	12,93%
11	11010	96.833.018,87	87.116.429,57	89,97%	86.645.743,17	89,48%	60.946.402,79	62,94%	9.716.589,30	10,03%	26.170.026,78	27,03%
11	11011	186.214.450,81	142.008.487,30	76,26%	141.940.644,55	76,22%	112.586.533,01	60,46%	44.205.963,51	23,74%	29.421.954,29	15,80%
11	11014	8.240.941,40	5.211.036,67	63,23%	5.211.036,67	63,23%	5.206.725,28	63,18%	3.029.904,73	36,77%	4.311,39	0,05%
11	11015	10.181.924,87	7.806.196,44	76,67%	6.608.764,84	64,91%	4.395.714,92	43,17%	2.375.728,43	23,33%	3.410.481,52	33,50%
11	11016	4.863.064,28	3.275.024,38	67,34%	3.275.024,38	67,34%	3.084.003,31	63,42%	1.588.039,90	32,66%	191.021,07	3,93%
11	11018	3.264.725,52	2.046.785,61	62,69%	1.898.785,61	58,16%	1.619.903,68	49,62%	1.217.939,91	37,31%	426.881,93	13,08%
11	11019	3.719.485,04	3.011.561,75	80,97%	3.011.561,75	80,97%	1.757.774,78	47,26%	707.923,29	19,03%	1.253.786,97	33,71%
11	11020	1.308.967,33	787.384,98	60,15%	787.384,98	60,15%	787.384,98	60,15%	521.582,35	39,85%	0,00	0,00%
11	11022	392.649.998,97	295.057.276,04	75,15%	294.521.484,40	75,01%	276.319.551,91	70,37%	97.592.722,93	24,85%	18.737.724,13	4,77%
11	11023	108.578.170,90	93.043.520,49	85,69%	92.999.500,70	85,65%	62.660.929,78	57,71%	15.534.650,41	14,31%	30.382.590,71	27,98%
11	11104	41.336.791,10	36.173.273,24	87,51%	36.120.961,72	87,38%	28.931.828,36	69,99%	5.163.517,86	12,49%	7.241.444,88	17,52%
11	11120	19.489.928,96	13.671.959,65	70,15%	13.623.358,07	69,90%	12.010.523,25	61,62%	5.817.969,31	29,85%	1.661.436,40	8,52%
11	11205	6.826.638,69	4.154.712,51	60,86%	4.154.712,51	60,86%	3.887.320,13	56,94%	2.671.926,18	39,14%	267.392,38	3,92%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**928.754.336,27**	**723.859.427,82**	**77,94%**	**720.763.035,11**	**77,61%**	**598.840.979,98**	**64,48%**	**204.894.908,45**	**22,06%**	**125.018.447,84**	**13,46%**
12	12001	41.584.128,21	34.633.263,73	83,28%	34.613.670,23	83,24%	26.943.506,18	64,79%	6.950.864,48	16,72%	7.689.757,55	18,49%
12	12013	18.662.711,12	8.809.685,32	47,20%	6.720.225,42	36,01%	5.534.584,53	29,66%	9.853.025,80	52,80%	3.275.100,79	17,55%
12	12014	7.332.964,14	3.948.520,95	53,85%	3.948.520,95	53,85%	3.948.520,95	53,85%	3.384.443,19	46,15%	0,00	0,00%
12	12015	6.589.427,99	4.127.673,58	62,64%	4.127.673,58	62,64%	3.620.598,35	54,95%	2.461.754,41	37,36%	507.075,23	7,70%
12	12016	34.881.285,61	23.547.228,91	67,51%	23.547.228,91	67,51%	20.321.559,52	58,26%	11.334.056,70	32,49%	3.225.669,39	9,25%
12	12017	5.082.999,68	3.269.732,51	64,33%	3.269.732,51	64,33%	3.077.563,41	60,55%	1.813.267,17	35,67%	192.169,10	3,78%
12	12018	24.311.730,40	14.852.296,11	61,09%	14.852.296,11	61,09%	14.732.716,25	60,60%	9.459.434,29	38,91%	119.579,86	0,49%
12	12019	1.785.514,13	1.201.525,86	67,29%	1.201.525,86	67,29%	1.102.895,85	61,77%	583.988,27	32,71%	98.630,01	5,52%
12	12024	29.692.503,06	21.554.065,89	72,59%	21.334.238,64	71,85%	11.736.781,29	39,53%	8.138.437,17	27,41%	9.817.284,60	33,06%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12025	27.744.717,79	12.628.125,28	45,52%	12.598.995,92	45,41%	10.308.065,73	37,15%	15.116.592,51	54,48%	2.320.059,55	8,36%
12	12026	7.200.407,03	4.879.594,38	67,77%	4.879.594,38	67,77%	4.346.259,88	60,36%	2.320.812,65	32,23%	533.334,50	7,41%
12	12027	78.625.436,32	27.962.592,31	35,56%	21.072.024,53	26,80%	14.062.274,53	17,89%	50.662.844,01	64,44%	13.900.317,78	17,68%
12	12028	21.867.425,67	14.581.486,59	66,68%	12.446.238,93	56,92%	5.129.685,82	23,46%	7.285.939,08	33,32%	9.451.800,77	43,22%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**305.361.251,15**	**175.995.791,42**	**57,64%**	**164.611.965,97**	**53,91%**	**124.865.012,29**	**40,89%**	**129.365.459,73**	**42,36%**	**51.130.779,13**	**16,74%**
14	14001	19.991.717,13	11.397.888,49	57,01%	11.197.105,38	56,01%	8.403.399,61	42,03%	8.593.828,64	42,99%	2.994.488,88	14,98%
14	14010	33.375.851,38	17.276.331,00	51,76%	10.044.214,69	30,09%	3.435.603,18	10,29%	16.099.520,38	48,24%	13.840.727,82	41,47%
14	14012	219.192.237,49	173.526.428,65	79,17%	147.357.405,06	67,23%	111.699.063,08	50,96%	45.665.808,84	20,83%	61.827.365,57	28,21%
14	14013	86.036.383,64	58.996.111,86	68,57%	56.180.860,49	65,30%	6.647.445,47	7,73%	27.040.271,78	31,43%	52.348.666,39	60,84%
14	14203	1.703.585.997,17	1.029.804.749,54	60,45%	1.029.079.134,46	60,41%	1.019.655.497,09	59,85%	673.781.247,63	39,55%	10.149.252,45	0,60%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**2.062.182.186,81**	**1.291.001.509,54**	**62,60%**	**1.253.858.720,08**	**60,80%**	**1.149.841.008,43**	**55,76%**	**771.180.677,27**	**37,40%**	**141.160.501,11**	**6,85%**
15	15001	30.459.231,87	21.523.513,77	70,66%	21.520.031,04	70,65%	18.371.975,44	60,32%	8.935.718,10	29,34%	3.151.538,33	10,35%
15	15002	78.580.751,90	9.802.449,54	12,47%	9.802.449,54	12,47%	9.802.449,54	12,47%	68.778.302,36	87,53%	0,00	0,00%
15	15010	114.154.554,34	94.210.668,56	82,53%	93.460.668,56	81,87%	64.756.667,57	56,73%	19.943.885,78	17,47%	29.454.000,99	25,80%
15	15011	159.709.021,42	113.877.478,30	71,30%	113.704.829,41	71,19%	108.258.757,19	67,78%	45.831.543,12	28,70%	5.618.721,11	3,52%
15	15012	1.362.281.470,88	1.035.611.122,50	76,02%	961.113.934,47	70,55%	955.388.745,53	70,13%	326.670.348,38	23,98%	80.222.376,97	5,89%
15	15014	1.055.447.800,80	1.032.656.667,75	97,84%	1.032.367.167,75	97,81%	782.294.858,51	74,12%	22.791.133,05	2,16%	250.361.809,24	23,72%
15	15015	209.902.652,05	149.661.109,21	71,30%	144.647.383,13	68,91%	60.278.836,94	28,72%	60.241.542,84	28,70%	89.382.272,27	42,58%
15	15016	2.563.710.894,73	1.934.688.477,34	75,46%	1.934.688.477,34	75,46%	1.933.927.927,33	75,43%	629.022.417,39	24,54%	760.550,01	0,03%
15	15017	551.580,13	320.589,17	58,12%	320.589,17	58,12%	320.474,32	58,10%	230.990,96	41,88%	114,85	0,02%
15	15019	173.005.642,56	135.614.479,88	78,39%	121.808.982,09	70,41%	96.868.722,36	55,99%	37.391.162,68	21,61%	38.745.757,52	22,40%
15	15020	68.401.412,76	27.051.824,57	39,55%	26.955.530,98	39,41%	23.801.535,17	34,80%	41.349.588,19	60,45%	3.250.289,40	4,75%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**5.816.205.013,44**	**4.555.018.380,59**	**78,32%**	**4.460.390.043,48**	**76,69%**	**4.054.070.949,90**	**69,70%**	**1.261.186.632,85**	**21,68%**	**500.947.430,69**	**8,61%**
16	16001	32.295.644,89	22.056.187,06	68,29%	21.959.148,61	67,99%	19.311.397,12	59,80%	10.239.457,83	31,71%	2.744.789,94	8,50%
16	16010	42.816.557,10	34.052.965,69	79,53%	28.558.839,38	66,70%	19.123.674,15	44,66%	8.763.591,41	20,47%	14.929.291,54	34,87%
16	16012	10.080.044,02	6.669.134,78	66,16%	5.870.720,71	58,24%	4.940.775,33	49,02%	3.410.909,24	33,84%	1.728.359,45	17,15%
16	16014	60.505.829,64	47.319.082,09	78,21%	42.946.719,95	70,98%	20.087.396,13	33,20%	13.186.747,55	21,79%	27.231.685,96	45,01%
16	16015	31.972.225,15	20.735.222,52	64,85%	11.235.222,52	35,14%	5.737.944,85	17,95%	11.237.002,63	35,15%	14.997.277,67	46,91%
16	16017	102.145.031,76	90.487.580,96	88,59%	21.854.863,03	21,40%	15.680.672,78	15,35%	11.657.450,80	11,41%	74.806.908,18	73,24%
16	16018	6.912.089,56	3.874.141,04	56,05%	3.874.141,04	56,05%	3.708.932,49	53,66%	3.037.948,52	43,95%	165.208,55	2,39%
16	16019	277.597.331,01	184.540.166,66	66,48%	128.742.992,51	46,38%	31.372.676,97	11,30%	93.057.164,35	33,52%	153.167.489,69	55,18%
16	16202	152.943.897,39	100.754.425,16	65,88%	100.515.242,61	65,72%	78.797.831,99	51,52%	52.189.472,23	34,12%	21.956.593,17	14,36%
16	16206	23.545.150,51	16.240.552,60	68,98%	15.943.098,46	67,71%	13.003.284,01	55,23%	7.304.597,91	31,02%	3.237.268,59	13,75%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**740.813.801,03**	**526.729.458,56**	**71,10%**	**381.500.988,82**	**51,50%**	**211.764.585,82**	**28,59%**	**214.084.342,47**	**28,90%**	**314.964.872,74**	**42,52%**
17	17001	37.820.734,38	22.523.434,27	59,55%	22.407.790,55	59,25%	18.383.680,42	48,61%	15.297.300,11	40,45%	4.139.753,85	10,95%
17	17010	20.685.977,92	15.986.372,27	77,28%	15.986.372,27	77,28%	12.927.679,24	62,49%	4.699.605,65	22,72%	3.058.693,03	14,79%
17	17011	22.533.099,35	11.658.880,61	51,74%	11.658.880,61	51,74%	11.572.720,75	51,36%	10.874.218,74	48,26%	86.159,86	0,38%
17	17012	156.819.869,46	114.776.275,37	73,19%	113.870.098,50	72,61%	47.270.739,34	30,14%	42.043.594,09	26,81%	67.505.536,03	43,05%
17	17013	4.656.192,11	2.685.818,12	57,68%	2.685.015,45	57,67%	2.467.240,25	52,99%	1.970.373,99	42,32%	218.577,87	4,69%
17	17014	807.485,89	199.108,66	24,66%	199.108,66	24,66%	199.108,66	24,66%	608.377,23	75,34%	0,00	0,00%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**243.323.359,11**	**167.829.889,30**	**68,97%**	**166.807.266,04**	**68,55%**	**92.821.168,66**	**38,15%**	**75.493.469,81**	**31,03%**	**75.008.720,64**	**30,83%**
19	19102CO09	688.955,00	652.493,70	94,71%	634.377,29	92,08%	395.924,76	57,47%	36.461,30	5,29%	256.568,94	37,24%
19	19102RM01	1.570.892,00	1.346.382,22	85,71%	1.336.438,04	85,08%	996.385,04	63,43%	224.509,78	14,29%	349.997,18	22,28%
19	19102CO08	450.893,00	372.978,81	82,72%	366.204,61	81,22%	284.216,47	63,03%	77.914,19	17,28%	88.762,34	19,69%
19	19102RM02	2.027.493,00	1.777.691,69	87,68%	1.763.627,70	86,99%	1.385.465,01	68,33%	249.801,31	12,32%	392.226,68	19,35%
19	19102RM05	2.458.680,00	2.181.871,63	88,74%	2.158.595,13	87,79%	1.715.005,50	69,75%	276.808,37	11,26%	466.866,13	18,99%
19	19102CO07	185.584,00	170.156,22	91,69%	166.880,64	89,92%	124.329,05	66,99%	15.427,78	8,31%	45.827,17	24,69%
19	19102RM04	1.756.835,00	1.364.048,91	77,64%	1.349.474,98	76,81%	987.058,78	56,18%	392.786,09	22,36%	376.990,13	21,46%
19	19102RM03	494.140,00	391.930,63	79,32%	384.895,70	77,89%	298.974,07	60,50%	102.209,37	20,68%	92.956,56	18,81%
19	19102CO06	809.865,00	719.905,89	88,89%	713.065,28	88,05%	555.504,99	68,59%	89.959,11	11,11%	164.400,90	20,30%
19	19102CA04	1.016.077,00	835.559,41	82,23%	829.366,04	81,62%	641.098,12	63,10%	180.517,59	17,77%	194.461,29	19,14%
19	19102CA05	254.020,00	199.443,67	78,51%	196.859,10	77,50%	157.360,69	61,95%	54.576,33	21,49%	42.082,98	16,57%
19	19102CA03	939.307,00	793.016,49	84,43%	788.356,20	83,93%	625.558,94	66,60%	146.290,51	15,57%	167.457,55	17,83%
19	19102CA02	639.227,00	519.159,78	81,22%	515.193,20	80,60%	408.719,57	63,94%	120.067,22	18,78%	110.440,21	17,28%
19	19102CO01	603.295,00	528.318,15	87,57%	524.025,25	86,86%	368.987,86	61,16%	74.976,85	12,43%	159.330,29	26,41%
19	19102CO04	703.835,00	598.904,79	85,09%	592.560,81	84,19%	444.693,08	63,18%	104.930,21	14,91%	154.211,71	21,91%
19	19102RM07	1.095.321,00	949.942,74	86,73%	939.049,21	85,73%	735.974,88	67,19%	145.378,26	13,27%	213.967,86	19,53%
19	19102CO03	529.901,00	427.770,54	80,73%	420.377,30	79,33%	283.958,71	53,59%	102.130,46	19,27%	143.811,83	27,14%
19	19102CO02	444.429,00	374.273,69	84,21%	369.323,89	83,10%	238.920,22	53,76%	70.155,31	15,79%	135.353,47	30,46%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM17	686.741,00	580.467,44	84,52%	572.242,08	83,33%	377.850,99	55,02%	106.273,56	15,48%	202.616,45	29,50%
19	19102RM20	1.859.025,00	1.589.051,90	85,48%	1.573.505,18	84,64%	1.241.764,07	66,80%	269.973,10	14,52%	347.287,83	18,68%
19	19102RM21	465.341,00	303.427,92	65,21%	297.473,35	63,93%	187.500,64	40,29%	161.913,08	34,79%	115.927,28	24,91%
19	19102RM19	759.383,00	646.409,08	85,12%	640.633,45	84,36%	487.560,54	64,20%	112.973,92	14,88%	158.848,54	20,92%
19	19102RM22	1.050.205,00	910.162,06	86,67%	903.214,86	86,00%	684.284,60	65,16%	140.042,94	13,33%	225.877,46	21,51%
19	19102RM25	4.237.541,00	4.124.086,32	97,32%	4.110.021,93	96,99%	2.793.775,34	65,93%	113.454,68	2,68%	1.330.310,98	31,39%
19	19102RM18	298.770,00	254.140,03	85,06%	250.814,10	83,95%	204.522,59	68,45%	44.629,97	14,94%	49.617,44	16,61%
19	19102RM24	876.055,00	703.881,65	80,35%	693.413,10	79,15%	552.560,40	63,07%	172.173,35	19,65%	151.321,25	17,27%
19	19102RM23	1.303.251,00	1.125.132,87	86,33%	1.106.291,84	84,89%	825.184,48	63,32%	178.118,13	13,67%	299.948,39	23,02%
19	19102CA01	62.660,00	36.488,29	58,23%	33.903,72	54,11%	23.353,66	37,27%	26.171,71	41,77%	13.134,63	20,96%
19	19102RM11	537.707,00	418.978,80	77,92%	382.072,50	71,06%	314.318,73	58,46%	118.728,20	22,08%	104.660,07	19,46%
19	19102RM12	1.970.658,00	1.581.445,72	80,25%	1.560.967,51	79,21%	1.142.880,85	57,99%	389.212,28	19,75%	438.564,87	22,25%
19	19102RM10	2.645.950,00	2.314.926,77	87,49%	2.304.725,78	87,10%	1.757.613,45	66,43%	331.023,23	12,51%	557.313,32	21,06%
19	19102RM09	478.668,00	423.490,42	88,47%	405.601,14	84,74%	245.427,52	51,27%	55.177,58	11,53%	178.062,90	37,20%
19	19102RM13	950.730,00	828.899,17	87,19%	821.964,43	86,46%	652.025,15	68,58%	121.830,83	12,81%	176.874,02	18,60%
19	19102RM16	2.253.968,00	1.899.911,02	84,29%	1.885.105,66	83,63%	1.485.954,85	65,93%	354.056,98	15,71%	413.956,17	18,37%
19	19102RM08	424.048,00	338.521,70	79,83%	334.070,09	78,78%	249.099,86	58,74%	85.526,30	20,17%	89.421,84	21,09%
19	19102RM15	406.091,00	345.422,24	85,06%	341.455,69	84,08%	261.548,35	64,41%	60.668,76	14,94%	83.873,89	20,65%
19	19102RM14	1.933.398,00	1.598.944,91	82,70%	1.585.499,52	82,01%	1.238.051,10	64,03%	334.453,09	17,30%	360.893,81	18,67%
19	19102RM06	2.219.984,00	1.866.915,24	84,10%	1.850.627,17	83,36%	1.448.467,40	65,25%	353.068,76	15,90%	418.447,84	18,85%
19	19001	51.439.881,21	37.242.379,79	72,40%	37.067.783,49	72,06%	30.787.923,61	59,85%	14.197.501,42	27,60%	6.454.456,18	12,55%
19	19010	140.329.920,22	123.410.654,03	87,94%	65.196.536,08	46,46%	53.541.857,69	38,15%	16.919.266,19	12,06%	69.868.796,34	49,79%
19	19011	941.370.503,31	864.779.690,68	91,86%	821.531.126,23	87,27%	534.697.044,97	56,80%	76.590.812,63	8,14%	330.082.645,71	35,06%
19	19012	412.719.398,16	360.013.587,99	87,23%	333.448.149,42	80,79%	230.566.960,56	55,87%	52.705.810,17	12,77%	129.446.627,43	31,36%
19	19013	50.416.404,89	39.252.094,82	77,86%	26.754.768,39	53,07%	17.647.192,84	35,00%	11.164.310,07	22,14%	21.604.901,98	42,85%
19	19017	113.955.013,40	103.227.797,23	90,59%	84.034.322,05	73,74%	59.309.355,11	52,05%	10.727.216,17	9,41%	43.918.442,12	38,54%
19	19018	17.302.814,22	11.736.212,38	67,83%	11.131.788,04	64,34%	10.034.890,21	58,00%	5.566.601,84	32,17%	1.701.322,17	9,83%
19	19019	88.476.344,46	76.810.547,55	86,81%	38.682.019,72	43,72%	24.341.629,98	27,51%	11.665.796,91	13,19%	52.468.917,57	59,30%
19	19020	13.703.498,42	6.109.976,17	44,59%	1.483.410,17	10,83%	1.483.410,17	10,83%	7.593.522,25	55,41%	4.626.566,00	33,76%
19	19102	595.632.387,96	486.635.974,25	81,70%	484.843.764,60	81,40%	462.488.852,39	77,65%	108.996.413,71	18,30%	24.147.121,86	4,05%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**2.467.435.089,25**	**2.145.313.467,40**	**86,95%**	**1.939.875.941,66**	**78,62%**	**1.451.720.997,84**	**58,84%**	**322.121.621,85**	**13,05%**	**693.592.469,56**	**28,11%**
20	20001	33.861.584,40	27.852.587,99	82,25%	27.852.587,99	82,25%	21.757.021,46	64,25%	6.008.996,41	17,75%	6.095.566,53	18,00%
20	20015	474.520.404,83	409.307.595,45	86,26%	242.584.585,18	51,12%	119.881.908,34	25,26%	65.212.809,38	13,74%	289.425.687,11	60,99%
20	20016	10.258.046,74	7.113.512,12	69,35%	7.113.512,12	69,35%	6.119.352,15	59,65%	3.144.534,62	30,65%	994.159,97	9,69%
20	20017	498.561.727,99	448.801.454,29	90,02%	294.673.227,01	59,10%	68.396.343,59	13,72%	49.760.273,70	9,98%	380.405.110,70	76,30%
20	20114	20.422.367,51	14.309.073,68	70,07%	13.509.073,68	66,15%	8.263.455,23	40,46%	6.113.293,83	29,93%	6.045.618,45	29,60%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**1.037.624.131,47**	**907.384.223,53**	**87,45%**	**585.732.985,98**	**56,45%**	**224.418.080,77**	**21,63%**	**130.239.907,94**	**12,55%**	**682.966.142,76**	**65,82%**
25	25001	3.566.657.915,00	2.962.955.678,36	83,07%	2.962.955.678,36	83,07%	2.957.072.474,15	82,91%	603.702.236,64	16,93%	5.883.204,21	0,16%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.566.657.915,00**	**2.962.955.678,36**	**83,07%**	**2.962.955.678,36**	**83,07%**	**2.957.072.474,15**	**82,91%**	**603.702.236,64**	**16,93%**	**5.883.204,21**	**0,16%**
26	26001	236.753.681,93	67.548.812,79	28,53%	67.548.812,79	28,53%	50.717.774,32	21,42%	169.204.869,14	71,47%	16.831.038,47	7,11%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**236.753.681,93**	**67.548.812,79**	**28,53%**	**67.548.812,79**	**28,53%**	**50.717.774,32**	**21,42%**	**169.204.869,14**	**71,47%**	**16.831.038,47**	**7,11%**
30	30001	26.456.730,08	0,00	0,00%	0,00	0,00%	0,00	0,00%	26.456.730,08	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
30		**26.456.730,08**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.456.730,08**	**100,00%**	**0,00**	**0,00%**
-	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total		**18.319.503.454,28**	**14.127.852.999,07**	**77,12%**	**13.276.782.045,43**	**72,47%**	**11.335.030.013,42**	**61,87%**	**4.191.650.455,21**	**22,88%**	**2.792.822.985,65**	**15,25%**